

WHAT YOU NEED TO KNOW *about JFCS*

JFCS makes a difference in the lives of people in our community:

- **31,200 individuals** were helped to live more fulfilling lives through direct clinical services
- **172 families** were helped to remain intact and viable
- **259 families** with more than 619 children were prevented from becoming homeless
- **381 at-risk students** avoided expulsion while they were taught anger management skills
- **132 students** improved their coping skills so they could avoid self-destructive behavior
- **202 seniors** avoided depression and isolation by participating in our senior programs
- **1,026 seniors** living in NORCs were able to age in place
- **350 volunteers** were able to lead “lives that matter”

JFCS is a fully accredited social service agency staffed by trained and credentialed professionals:

- We employ 60 licensed clinical social workers, psychologists, therapists and professional and support staff
- 100% of the professional staff have degrees of higher learning
- Rose Chapman, President/CEO has been named Social Worker of the Year, earned the Award for Excellence in Non-Profit Leadership from The Community Foundation of Sarasota County and is recognized as a leader by multiple trade associations
- 10 students per year from the University of South Florida earn their field experience through internships at JFCS

JFCS serves the people in our community where they live:

- Our main campus on Fruitville Road is home to 60 employees and consists of fully owned 8,600 square foot building dedicated in 1999 plus a 1,500 square-foot annex acquired in 2001
- We provide services to people in need from Parrish to Port Charlotte and from Longboat Key to Arcadia
- In addition to the main campus, we have two satellite offices and operate more than 20 programs from 16 sites throughout Sarasota and Manatee counties

JFCS is well managed and financially stable:

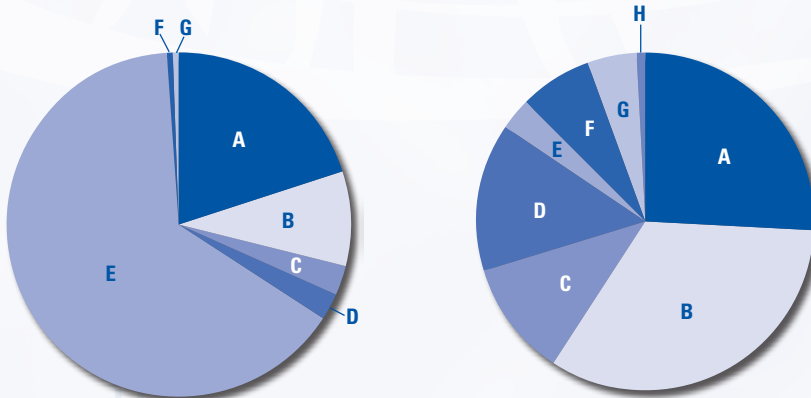
- JFCS has operated in the Sarasota and Manatee communities since 1985
- JFCS has experienced a 588% growth rate in the number of people served over the past 10 years (an increase of 22,688)
- JFCS has diversified and well-balanced funding sources so it is not overly dependent on one source of income

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DEMOGRAPHICS & FINANCIAL PROFILE UNDERSCORE OUR ORGANIZATIONAL GROWTH AND RESPONSE TO COMMUNITY NEEDS

	1987	1997	2007
# OF STAFF	3	22	60
# OF CLIENTS	200	4,650	27,338
# OF LOCATIONS	1	3	16
ANNUAL BUDGET	\$150,000	\$677,000	\$3,000,000

2007 – 2008 BUDGET AND ALLOCATION



PUBLIC SUPPORT AND REVENUES

(A) Contributions & Fundraising	\$ 721,378
(B) Program Revenue	319,210
(C) Sarasota-Manatee Jewish Federation	100,874
(D) United Ways	89,928
(E) Grant Income	2,329,433
(F) Other Revenue	18,919
(G) Investment Income	10,000
Total Revenue	\$3,589,742

TOTAL EXPENDITURES

(A) School & Prevention Programs	\$ 933,844
(B) Counseling Services	1,194,736
(C) Building Strong Families	399,294
(D) Senior Services	514,436
(E) Jewish Healing	111,480
(F) Administration	249,572
(G) Fundraising	169,424
(H) Volunteers	16,956
Total Expenses	\$3,589,742